



**Sunaulo Sansar**  
Non-governmental Organization  
Lazimpat, Kathmandu, Nepal  
Govt. Reg. No. 24788  
PAN No. 302883925

**Statement of Accounts and Activity  
Report**  
January 2015 to December 2015



10th edition of 15th March, 2016  
Imprint: Sunaulo Sansar NGO, Sabine Pretsch

## **Statement of Accounts and Activity Report**

1. Foreword
2. Donations received
3. Project expenditures
4. Unavoidable costs and expenses
5. Current donation balance (per 31.12.2015)
6. "Sunaulo Erdbebenhilfe" (Sunaulo Earthquake Relief)
7. Sponsorships
8. Project Reports 2015
9. Outlook for 2016

## 1. FOREWORD

The year 2015 was a year of extreme challenges, both for Nepal as a country and for the population.

First of all, the Turkish Airlines plane that skidded on the runway at the beginning of March 2015, blocked the international flights for several days. The Airbus 330 could not be cleared to the side until international help came 4 days later. Thousands of tourists were stranded in Nepal, in their home countries and in the transit countries.

After this the two earthquakes on 25th April, 2015 and 12th May, 2015 caused devastating damage in certain regions of Nepal. Thousands of people lost their lives. Thousands of homes were severely damaged or completely destroyed.

From 21st September, 2015 to 5th February, 2016 the blockade on the Indian border, that lasted 4 1/2 months, gave rise to a supply crisis in the country. In addition, the reconstruction work came to a complete standstill, due to the blockade and the subsequent lack of fuel and building materials that it caused.

At this point, we should like to make reference to our ongoing Newsletters, NAMASKAR NEPAL, and the Sustainability Overview for the "Sunaulo Erdbebenhilfe" (Sunaulo Earthquake Relief of 8th August, 2015).

Please feel free to contact us at any time if you need any further information. We shall be grateful to receive any feedback and are open for any discussion.

We should like to thank all the donors, members, voluntary workers and committed helpers most sincerely for the trust they have put in us.

### Note:

As we are a regional Help Organisation with our main office in Kathmandu, Nepal, all the booking transactions are registered in Nepali Rupees (NPR). We have based our conversion into Euro on the average exchange rate of 1 EUR = 112 NPR.

### **Sunaulo Sansar NGO**

Temba Gyalbo Tamang  
- 1. Chairman -

Sabine Pretsch  
- Public Relations -

## 2. DONATIONS RECEIVED

From January 2015 to December 2015 we received the following **donation amounts in NPR:**

<b>Donations received, total</b>	<b>NPR</b>	<b>24,798,762.58</b>
	<b>EUR</b>	<b>221,417.52</b>
<b>Donations received for ongoing projects</b>	<b>NPR</b>	<b>202,420.00</b>
	<b>EUR</b>	<b>1,807.32</b>
<b>Donations received for earthquake relief</b>	<b>NPR</b>	<b>24,596,342.58</b>
	<b>EUR</b>	<b>219,610.20</b>

## 3. PROJECT EXPENDITURES

From January 2015 to December 2015 the following **project expenditures in NPR** were incurred:

### **January 2015:**

No project expenditure **NPR 0.00**

### **February 2015:**

No project expenditure **NPR 0.00**

### **March 2015:**

Monk sponsorship in Upper Mustang **NPR 34,000.00**

### **April 2015:**

No project expenditure **NPR 0.00**

### **May 2015:**

Immediate earthquake relief measures  
(see 4 a. Overview of 8.8.2015) **NPR 2,783,223.00**

### **June 2015:**

Immediate earthquake relief measures  
(see 4 b. Overview of 8.8.2015) **NPR 767,157.50**  
Immediate earthquake relief measures  
(see 4 c. Overview of 8.8.2015,  
including specifically designated donations

for medicine / helicopter transport NPR 54,500.00)	NPR	103,516.00
Payment of specifically designated donations for Tembas Nepal Trek (TNT) employees	<u>NPR</u>	<u>34,500.00</u>
	<b>NPR</b>	<b>905,173.50</b>
<b>July 2015:</b>		
Payment of specifically designated donations for TNT employees	NPR	15,000.00
Payment of specifically designated donations for TNT employees	<u>NPR</u>	<u>20,000.00</u>
	<b>NPR</b>	<b>35,000.00</b>
<b>August 2015:</b>		
Payment of specifically designated donations for TNT employees	NPR	5,000.00
Reconstruction project Brabal	<u>NPR</u>	<u>37,170.00</u>
	<b>NPR</b>	<b>42,170.00</b>
<b>September 2015:</b>		
Outing for sponsored children	NPR	34,440.00
Payment of specifically designated donations for TNT employees	NPR	10,000.00
Reconstruction project Brabal	<u>NPR</u>	<u>19,976.00</u>
	<b>NPR</b>	<b>64,416.00</b>
<b>October 2015</b>		
Reconstruction project Brabal	NPR	44,182.00
Specifically designated donations for medicine (Health Post Brabal)	NPR	9,622.00
Waste-disposal project Brabal	NPR	6,700.00
Payment of specifically designated donations for TNT employees	NPR	4,500.00
Payment of specifically designated donations for TNT employees	<u>NPR</u>	<u>10,000.00</u>
	<b>NPR</b>	<b>75,004.00</b>
<b>November 2015</b>		
Specifically designated donations for medicine (Health Post Brabal)	NPR	2,070.00
Reconstruction project Brabal	<u>NPR</u>	<u>218,897.00</u>
	<b>NPR</b>	<b>220,967.00</b>
<b>December 2015</b>		
Payment of specifically designated donations for the TNT Family (all the Team Members)	NPR	380,000.00
Payment of specifically designated donations for TNT employees	NPR	50,000.00
Payment of specifically designated donations for TNT employees	NPR	100,000.00
Payment of specifically designated donations for TNT employees	NPR	5,940.00

Payment of specifically designated donations for TNT employees	NPR	11,000.00
Reconstruction work Brabal	NPR	<u>37,390.00</u>
	<b>NPR</b>	<b>584,330.00</b>

<b>Total project expenditure</b>	<b>NPR</b>	<b>4,744,283.50</b>
	<b>EUR</b>	<b>42,359.67</b>

<b>Project expenditure for ongoing projects</b>	<b>NPR</b>	<b>75,140.00</b>
	<b>EUR</b>	<b>670.89</b>

<b>Project expenditure earthquake relief</b>	<b>NPR</b>	<b>4,669,143.50</b>
	<b>EUR</b>	<b>41,688.78</b>

#### 4. UNAVOIDABLE COSTS AND EXPENSES

From January 2015 to December 2015 the following **unavoidable costs and expenses in NPR** were incurred:

**January 2015:**

No unavoidable costs	<b>NPR</b>	<b>0.00</b>
----------------------	------------	-------------

**February 2015:**

No unavoidable costs	<b>NPR</b>	<b>0.00</b>
----------------------	------------	-------------

**March 2015:**

Tax expenses	NPR	15,000.00
Office material	<u>NPR</u>	<u>11,433.00</u>
	<b>NPR</b>	<b>26,433.00</b>

**April 2015:**

No unavoidable costs	<b>NPR</b>	<b>0.00</b>
----------------------	------------	-------------

**May 2015:**

No unavoidable costs	<b>NPR</b>	<b>0.00</b>
----------------------	------------	-------------

**June 2015:**

No unavoidable costs	<b>NPR</b>	<b>0.00</b>
----------------------	------------	-------------

**July 2015:**

No unavoidable costs	<b>NPR</b>	<b>0.00</b>
----------------------	------------	-------------

<b>August 2015:</b> No unavoidable costs	<b>NPR</b>	<b>0.00</b>
<b>September 2015:</b> Administrative expenses	<b>NPR</b>	<b>500.00</b>
<b>October 2015:</b> Registration	<b>NPR</b>	<b>12,330.00</b>
<b>November 2015:</b> No unavoidable costs	<b>NPR</b>	<b>0.00</b>
<b>December 2015:</b> No unavoidable costs	<b>NPR</b>	<b>0.00</b>

---

<b>Total unavoidable costs</b>	<b>NPR</b>	<b>39,263.00</b>
	<b>EUR</b>	<b>350.56</b>

#### 5. CURRENT DONATION BALANCE (per 31.12.2015)

Donation balance (per 31.12.2014)	NPR	1,163,424.59
+ donations received Jan. 2015 – Dec. 2015	NPR	24,798,762.58
 Total	 NPR	 25,962,187.17
 ./ . Project expenditure Jan. 2015 – Dec. 2015	 NPR	 4,744,283.50
 ./ . Unavoidable costs Jan. 2015 – Dec. 2015	 NPR	 39,263.00

<b>Donation balance per 31.12.2015 total</b>	<b>NPR</b>	<b>21,178,640.67</b>
	<b>EUR</b>	<b>189,095.00</b>

<b>Donation balance for ongoing projects</b>	<b>NPR</b>	<b>1,251,441.59</b>
	<b>EUR</b>	<b>11,173.58</b>

<b>Donation balance for earthquake relief</b>	<b>NPR</b>	<b>19,927,199.08</b>
	<b>EUR</b>	<b>177,921.42</b>

## 6. SUNAULO EARTHQUAKE RELIEF

We should like to inform you here in detail once again about the donations for the "Sunaulo Earthquake Relief".

In our 1st Sustainability Overview of 8th August 2015 we already reported on the donations received up until 7th July, 2015 for earthquake relief, as well as for the immediate measures carried out and the planned reconstruction.

Although the media in Europe have no longer been focusing its reports on Nepal for quite some time, we are still absolutely overwhelmed, as before, by all the sympathy, the generous donations and the support.

We have received wonderful support from the German Nepalese Help Association in Stuttgart (DNH e.V.), as we are able to use its bank connection for the "Sunalo Erdbebenhilfe" donations (Sunaulo Earthquake Relief). Numerous donation receipts have been issued by the DNH Business Office. Many thanks!

The donations that were received via the DNH up until 31.12.2015, are included in this report. An average exchange rate of 1 EUR = 112 NPR has been used as a basis.

As regards the specifically designated donations that have been received for the employees of Tembas Nepal Trek (TNT), for medicine, the village of Langtang, and the school and monastery in Thulo Shafru, etc. we keep separate overview lists, respectively. The donations are listed separately in this report. For doing this, the above-mentioned average exchange rate was similarly used. Upon request, we shall be pleased to place the detailed overviews available for inspection.

<b>Donations received for earthquake relief</b>	<b>NPR</b>	<b>24,596,342.58</b>
	<b>EUR</b>	<b>219,610.20</b>

<b>Specifically designated donations</b> (TNT Team, medicine, village of Langtang, children, school)		
	<b>NPR</b>	<b>3,462,256.00</b>
	<b>EUR</b>	<b>30,913.00</b>

<b>Donations without specific earmarking</b>	<b>NPR</b>	<b>21,134,086.58</b>
<b>(Reconstruction project Brabal)</b>	<b>EUR</b>	<b>188,697.20</b>



**In the following, the amounts are listed as per 31.12.2015:**

<b>Donation balance for earthquake relief</b>	<b>NPR</b>	<b>19,927,199.08</b>
	<b>EUR</b>	<b>177,921.42</b>

<b>Specifically designated donations</b> (TNT Team, medicine, village of Langtang, children, school)	<b>NPR</b>	<b>2,750,124.00</b>
	<b>EUR</b>	<b>24,554.68</b>

<b>Donations without specific earmarking</b>	<b>NPR</b>	<b>17,177,075.08</b>
<b>(Reconstruction project Brabal)</b>	<b>EUR</b>	<b>153,366.74</b>

## **7. SPONSORSHIPS**

The accounting for the sponsorships is always carried out directly with the sponsor herself/himself and is not shown separately in this report.

## **8. PROJECT REPORTS 2015**

At this point, we should like to make reference to our ongoing Newsletters, NAMASKAR NEPAL, and the 1st Sustainability Report, "Sunaulo Erdbebenhilfe", (Sunaulo Earthquake Relief) of 8th August, 2015.

In addition, the current project descriptions can be found shortly on our website under the individual projects.

In the following we would like to show you the effects of the earthquake on our projects in the Langtang region with photographs of "Before – After".

### **Mountain village Brabal**

#### **Village development project "Communal shower using solar energy"**

The shower house was a ray of hope – it remained completely intact. Neither the solar collector nor the water tank were damaged in any way.



**BEFORE**



**AFTER**

### **Monastery "Shedup Choling Gompa"**

The monastery in Brabal that was newly renovated in 2014, was completely devastated. It collapsed like a house of cards.



**BEFORE**



**BEFORE**





**AFTER**



**AFTER**



**AFTER**

**Mountain village of Thulo Shafru**

**Shree Nepal Rastriya Lower Secondary School**

The school in Thulo Shafru was badly damaged and has deep cracks in the walls and foundation.



**BEFORE**





**AFTER**

**Village of Komin**

**Shree Primary School**

The primary school that was freshly painted in colourfully designed in 2014 and the toilet house in Komin were considerably damaged by the earthquake.



**BEFORE**



**BEFORE**



**AFTER**





**AFTER**



**AFTER**

## **9. OUTLOOK FOR 2016**

With respect to our earthquake relief measures, we shall be carrying out our "Reconstruction project in the village of Brabal" in 2016 first of all. We shall be reporting on this, as always, in our current Newsletters, NAMASKAR NEPAL. We



shall be showing the photos mainly on our Facebook page [www.facebook.com/helpforlangtang](http://www.facebook.com/helpforlangtang). The information and photos published there, can be viewed by everyone, i.e. also by those who do not have a Facebook account.

We are very pleased that we shall be able start two projects this year together with the 'Engineers without borders' (EWB) from the University of Karlsruhe, at the Institute of Technology (KIT). In the village of Brabal the water supply system is to be renewed that suffered considerable damage through the earthquake, and the drinking water supply improved. In addition, there are plans to build a waste disposal system.

Further information on these projects can be found under:

[www.ewb-karlsruhe.de/projekte/nepal](http://www.ewb-karlsruhe.de/projekte/nepal)  
[www.ewbkarlsruheinnepal.wordpress.com/?ref=spelling](http://www.ewbkarlsruheinnepal.wordpress.com/?ref=spelling)  
[www.betterplace.org/de/projects/37561?utm\\_campaign=ShortURLs&utm\\_medium=project\\_37561&utm\\_source=PlainShortURL#galleryclosed](http://www.betterplace.org/de/projects/37561?utm_campaign=ShortURLs&utm_medium=project_37561&utm_source=PlainShortURL#galleryclosed)

In the near future, it will also be possible to call up project descriptions on our website [www.sunaulosanar.org](http://www.sunaulosanar.org).

We look forward to a year full of action in 2016 and say

**THANK YOU – TASHI DELEK and NAMASTE!!**

